



**ANNUAL REPORT  
to PARISHIONERS**

**FISCAL YEAR ENDED**

**JUNE 30, 2024**



**St. Barbara Church**  
4008 Prairie Ave.  
Brookfield, IL 60513

**St. Louise de Marillac Church**  
1144 Harrison Ave.  
LaGrange Park, IL 60526

March 2025

Dear Parishioners,

God has blessed our parish with stewards who have contributed generously to our parish through their time, talent, and treasure. We understand that God, who is the Source of All, has placed creation under humanity's care. In particular, God has provided each of us with different blessings, talents, and skills along with the free will to choose how to use these gifts.

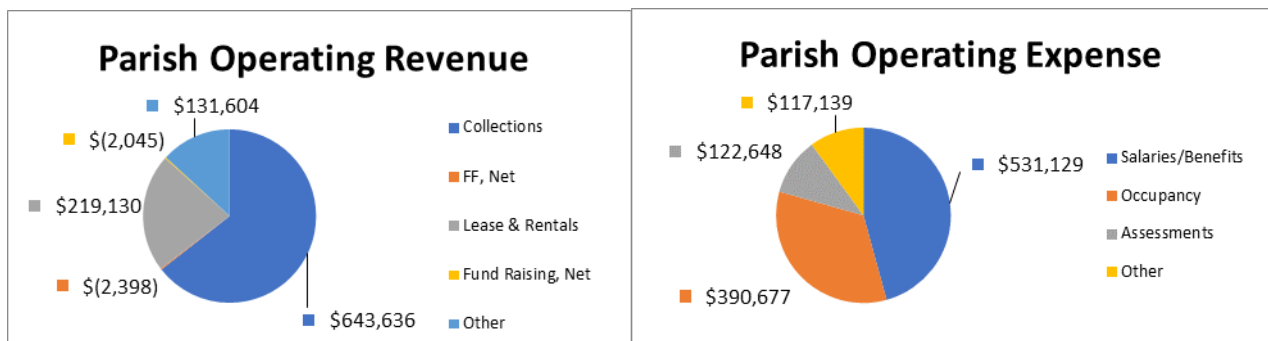
As we know, stewardship is an important responsibility for the faithful. God expects us to participate in our redemption through Christ, both for ourselves and for each other. This participation requires us to put our gifts into service for the sake of God's kingdom. Among the gifts we offer in God's service is the material support of our parish, which allows Holy Guardian Angels Parish to maintain a presence in two locations, so that Christ's light may shine out and draw disciples to his kingdom. We have been blessed with such support here at Holy Guardian Angels Parish.

The following data summarizes the material support we have received from July 1, 2023 to June 30, 2024; and the uses to which this support was applied.

Thank you to each one of you who has given of his or her time, talent and treasure to support Christ in his mission at Holy Guardian Angels!

*Fr. Brian Kean*

Fr. Brian Kean, Pastor



**\$ 989,927**

**\$ 1,161,593**

**Parish Debt - NONE**

\*The following pages summarize the **Annual Financial Report** to the parish, a policy requirement of the Archdiocese of Chicago. Additional financial information is available, upon request, and may be reviewed at the parish business office.

**Holy Guardian Angels Parish  
Income Statements**

	2024	2023	\$ Variance	% Variance
<b>REVENUES</b>				
Collections	\$ 643,636	\$ 641,863	\$ 1,773	
Fund Raising Income, Net	(2,045)	(3,598)	\$ 1,553	
Faith Formation, Net	(2,398)	(7,736)	\$ 5,338	
Lease and Rental Revenues	219,130	191,981	\$ 27,149	
Other Revenues	131,604	130,130	\$ 1,474	
<b>Total Revenues</b>	<b>989,927</b>	<b>952,640</b>	<b>\$ 37,287</b>	<b>3.91%</b>
<b>EXPENSES</b>				
Salaries and Benefits	531,129	483,470	\$ 47,659	
Occupancy Costs	390,677	369,436	\$ 21,241	
Archdiocesan Assessments	122,648	111,226	\$ 11,422	
Other Expenses	117,139	118,554	\$ (1,415)	
<b>Total Expenses</b>	<b>1,161,593</b>	<b>1,082,686</b>	<b>\$ 78,907</b>	<b>7.29%</b>
<b>&lt;Deficit&gt; from Parish Operations</b>	<b>(171,666)</b>	<b>(130,046)</b>	<b>(41,620)</b>	<b>-32.00%</b>
<b>EXTRAORDINARY ITEMS</b>				
Required Collections, Net	(452)	710	\$ (1,162)	
Bequests	-	145,833	\$ (145,833)	
Fund Collections - Annual Catholic Appeal Rebate	28,533	26,797	\$ 1,736	
Fund Collections - TTWCI Campaign	430	3,196	\$ (2,766)	
Other Extraordinary Items, Net	392,065	184,847	\$ 207,218	
<b>Net, Extraordinary Items Surplus</b>	<b>420,576</b>	<b>361,383</b>	<b>\$ 59,193</b>	<b>16.38%</b>
<b>CAPITAL ITEMS</b>				
Capital Revenues	90,954	99,495	\$ (8,540)	
Capital Expenses	(31,960)	(1,050)	\$ (30,910)	
<b>Net, Capital Surplus</b>	<b>58,994</b>	<b>98,445</b>	<b>\$ (39,450)</b>	<b>-40.07%</b>
<b>Parish Surplus, Net</b>	<b>\$ 307,905</b>	<b>\$ 329,782</b>	<b>\$ (21,877)</b>	<b>6.63%</b>

**Holy Guardian Angels Parish  
Collections  
For the Fiscal Years Ended June 30, 2024 and 2023**

	<u>2024</u>	<u>2023</u>
Sunday Collections - Basket	\$462,147	\$454,248
Sunday Collections - EGiving	87,656	95,000
Second Collections	12,495	13,893
Christmas Collection	39,835	39,470
Easter Collection	36,674	34,153
Other Collections	4,829	5,099
<b>Total Collections</b>	<b>\$643,636</b>	<b>\$641,863</b>
 <b>Building Fund</b>	 <b>\$90,954</b>	 <b>\$99,495</b>

**Holy Guardian Angels Parish  
Balance Sheets**

	As of June 30, 2024	As of June 30, 2023
<b>ASSETS</b>		
Operating Cash	\$ 86,182	\$ 168,540
Cash, Auxiliary Organizations	145,248	212,654
<b>Total Cash</b>	<b>231,430</b>	<b>381,194</b>
Funds on Deposit, Archdiocese of Chicago	974,668	590,171
Funds on Deposit, Other	66,271	16,268
Endowment Account	54,007	49,037
TTWCI Savings Accounts	67,404	66,974
Other Assets	3,874	2,512
<b>TOTAL ASSETS</b>	<b>\$ 1,397,654</b>	<b>\$ 1,106,157</b>
<b>LIABILITIES</b>		
Accounts Payable	\$ 30,602	\$ 32,094
Loans, due to Archdiocese of Chicago	-	-
Other Liabilities	5,168	20,084
<b>TOTAL LIABILITIES</b>	<b>35,770</b>	<b>52,178</b>
<b>SURPLUS</b>		
Prior Years' Surplus	1,053,979	724,197
Current Year Surplus	307,905	329,782
<b>TOTAL SURPLUS</b>	<b>1,361,884</b>	<b>1,053,979</b>
<b>TOTAL LIABILITIES &amp; SURPLUS</b>	<b>\$ 1,397,654</b>	<b>\$ 1,106,157</b>

Presented above are the comparative balance sheets for the parish. The purpose of a balance sheet is to present the assets, liabilities and accumulated surplus of an organization, at a specific point in time. The difference between the parish's assets and liabilities represents the accumulated surplus, since the inception of the combined parishes on July 1, 2019.

As of June 30, 2024, the unrestricted cash available to the parish was approximately \$935,300, of which approximately \$470,200 was being held in short term Certificates of Deposit. This currently reflects approximately nine months of recurring operating expenses for the parish, based on the financial results presented in this report. The ideal level of cash on hand translates to six to nine months of operating expenses, as per Archdiocesan best practices. In addition, as the parish's infrastructure needs are assessed, future increases in repair and maintenance expense should be anticipated at both parish locations. The resources of our parish will receive ongoing review and assessment, to address operational and ministerial needs.

Building the New Reality, with a focus on evangelization, continues to encourage a vibrant and thriving parish, for future generations, with resourceful financial stewardship.

**The parish formally closed on the sale of the former St. Barbara school building in June 2024, with net proceeds of \$392,065.**



Marzo 2025

Estimados feligreses,

Dios ha bendecido a nuestra parroquia con mayordomos que han contribuido generosamente a nuestra parroquia a través de su tiempo, talento y tesoro. Entendemos que Dios, que es la Fuente de Todo, ha puesto la creación bajo el cuidado de la humanidad. En particular, Dios nos ha otorgado a cada uno de nosotros diferentes bendiciones, talentos y habilidades junto con la libre voluntad para elegir cómo usar estos dones.

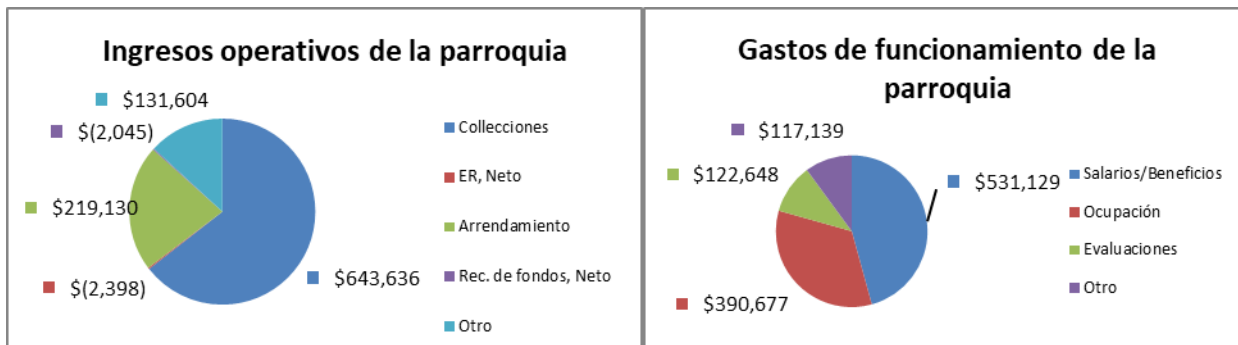
Como sabemos, la mayordomía es una responsabilidad importante para los fieles. Dios espera que participemos en nuestra redención a través de Cristo, tanto para nosotros como para los demás. Esta participación requiere que pongamos nuestros dones al servicio por el bien del reino de Dios. Entre los dones que ofrecemos al servicio de Dios está el apoyo material de nuestra parroquia, que permite a la Parroquia de los Santos Ángeles Custodios mantener una presencia en dos lugares, para que la luz de Cristo pueda resplandecer y atraer discípulos a su reino. Hemos sido bendecidos con tal apoyo aquí en la parroquia de los Santos Ángeles Custodios.

Los siguientes datos resumen el apoyo material que hemos recibido desde el 1 de julio de 2023 hasta el 30 de junio de 2024; y los usos a los que se aplicó este apoyo.

¡Gracias a cada uno de ustedes que ha dado de su tesoro para apoyar a Cristo en su misión aquí en la parroquia de los Santos Ángeles Custodios!

*Fr. Brian Kean*

Fr. Brian Kean, Párroco



**\$ 989,927**

**\$ 1,161,593**

**Deuda parroquial – NINGUNO**

\* Las siguientes páginas resumen el Informe Financiero Anual a la parroquia, un requisito político de la Arquidiócesis de Chicago. Información financiera adicional está disponible, previa solicitud, y se puede revisar en la oficina de negocio de la parroquia.

**Holy Guardian Angels Parish  
Buildings and Grounds  
FY 2023 2024**

***CAPITAL***

- Sound System Upgrade (SBB) \$6,100
- HVAC/Pump Replacement (SBB) \$24,860

***MAINTENANCE & REPAIR***

- Door/Window Repairs (Ed Bldg) \$8,200
- HVAC/Boiler (SLM) \$10,400
- HVAC/Motors (SBB) \$4,400
- HVAC (SLM/Residence) \$2,900
- Foundation Repairs (SLM/Residence) \$3,600
- Plumbing (Ed Bldg) \$10,400
- Plumbing/HW Heater (SLM/Residence) \$2,000
- Roofing (SLM) \$14,300
- Life Safety (Ed Bldg) \$1,200

***IT***

- Computers/Printers \$1,500

**Holy Guardian Angels Parish  
Sacramental and Enrollment Statistics**

	<b>2024</b>
<b>BAPTISMS</b> - Infants	42
- Adults	1
<b>PROFESSION OF FAITH</b>	-
<b>FIRST COMMUNION</b> - Children	66
- Adults	-
<b>CONFIRMATION</b> - Children	33
- Adults	5
<b>MARRIAGES</b>	4
<b>FUNERALS</b>	71
<b>RELIGIOUS EDUCATION ENROLLMENT</b>	217
<b>REGISTERED PARISH POPULATION</b> - Individuals	3,800
- Families	1,625

**WHERE DOES IT ALL GO?**

As a result of the generosity of the parishioners of Holy Guardian Angels Parish, the services, ministries and programs listed below are available. All participants benefit directly and/or indirectly from the commitment of everyone's *time, talent and treasure*.

**Sacraments**

Baptism  
Confirmation  
Eucharist/First Holy Communion  
Marriage  
Reconciliation

**Formation/Education**

OCIA/OCIC  
Baptismal Preparation  
Faith Formation/Religious Ed  
SPRED  
Pre-Cana  
Renew

**Parish Leadership**

Parish Finance Council  
Parish Pastoral Council  
Board of Faith Formation

**Ministry**

Adoration  
Altar Servers  
Environmental Committee  
Deacons  
Eucharistic Ministers/Lectors  
Hospitality  
Liturgy  
Lord's Housekeepers  
Ministers of Care  
Money Counters  
Music  
Prayer Shawl  
Respect Life  
Respite Group/Bereavement  
Sacristans  
Social Action Ministry (SAM)  
Youth/Teen Club  
Ushers

**Programs**

Alcoholics Anonymous (AA)  
BEDS Plus  
Bible Study  
Marriage Encounter  
Parish Counselor  
Spiritual Companion

**Auxiliary Organizations**

HGA Women's Organization  
Holy Name Society/Men's Club  
Knights of Columbus  
Scouting  
GA Players  
St. Vincent de Paul Society